



### **OPC Transportation Service**

650 Letica Dr · Rochester, MI · 48307 www.opcseniorcenter.org

### **History of Transportation Service**

- 1971 Transportation service began with the Avon Youth Senior Recreation Authority
- 1973 RARA secured money from the Older Americans Act in support of the transportation program
- 1982 ¼ millage passed in Rochester Hills and Rochester in support of transportation, activities and services
- 1985 Oakland Twp. passed ¼ millage in support of transportation, activities and services
- 2005 Voter approved Transportation Millage of .09 in Rochester Hills and Oakland Twp.
  City of Rochester general fund appropriation

### Transportation Eligibility and Service

- Transportation is available for people 60 years or older and those under 60 who are disabled.
- People under 60 qualify by providing a doctor's statement as proof of eligibility.
- Door to door transportation to anywhere in Rochester, Rochester Hills, Oakland Township, Oakland University, or the Troy Beaumont Medical Complex for medical, dental, personal appointments, shopping, or activities at OPC.
- The OPC minibus is a shared ride service. OPC requests all riders to donate \$3.00 each way or \$6.00 round trip

### **HOW FAR DO WE TRAVEL?**

In 2013 OPC Minibuses traveled...

372,988 miles with 51,541 trips

In 2014 OPC Minibuses traveled...

400,162 miles with 53,658 trips



From 2013 – 2014 an increase of:

- 27,174 Miles
- 2,117 Trips

## Additional Transportation Service

- OPC provides dependable transportation for RARA SCAMP participants. These young people with special needs are driven to and from all camp activities and field trips. The summer camp is Monday through Thursday starting in mid June through the end of July at North Hill Elementary School.
- Oakland Community College OPC Governing Board approved transportation for those that are unable to drive to attend classes or to teach at the Auburn Hills Campus





## 60+ Demographics

Rochester Hills	2015	2020	2025
Ages 60-64	5,304	5,747	5,500
Ages 65-74	6,513	7,572	8,597
Ages 75 and over	4,709	5,162	6,096

Source: SEMCOG 2040 Regional Forecast

# **2015 Program Funding**

### **Expenditures**

Wages, Benefits, Maintenance, Vehicles \*\$733,673

#### Revenues

Taxes \$427,585

Grant/Municipal Credits 121,275

Donations / Fare Box 73,000

\$621,860

#### Over/Under

\$(111,813)

\*Includes \$50,000 one time appropriation for a vehicle Rochester Hills Funding for Transportation is \$275,591 or 44% of Revenue

### Renewal Proposal

Shall the City of Rochester Hills renew and continue to levy 0.0891 mills (\$0.0891 per \$1,000) (reduced by the Headlee Amendment from the original 0.09 mills) and also levy a new additional 0.0109 mills (\$0.0109 per \$1,000) for a total of 0.1 mills (\$.10 per \$1,000) to provide funds to the Older Persons Commission to enable it to maintain or increase handicapped and senior transportation services, on the taxable value of all property assessed for taxes in the City for eleven (11) years, beginning 2016 and continuing through 2026, inclusive, which will provide an estimated revenue of \$307,000 if levied in full in the first year of such levy?

#### **OPC Transportation Millage**

#### Impact of Proposed .1 Mill on City Taxpayers

		Mill	Pre- Headlee	Additional	Proposed .1 Mill	Proposed .1 Mill
Home Value	Taxable Value	Div. by \$1,000	.09 Mills	.01 Mills	Annual	Weekly
\$200,000	\$100,000	\$ 100	\$9.00	\$1.00	\$10.00	\$0.19
\$150,000	\$ 75,000	\$ 75	\$ 6.75	\$0.75	\$ 7.50	\$0.14
\$100,000	\$ 50,000	\$ 50	\$4.50	\$0.50	\$ 5.00	\$0.10
\$75,000	\$ 37,500	\$ 38	\$3.38	\$0.38	\$ 3.75	\$0.07

### **Testimonials**

- "I am also very impressed with the OPC drivers.
   They are very dedicated and diligent about doing
   the best that they can given sometimes very
   trying circumstances." Dan, a long time rider
- "The drivers make certain we are safe and sound to reach our destinations and return home. It is a wonderful asset to us and more reliable than some of our own families." - Joseph