



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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www.rochesterhills.org

Legislative File No: 2022-0116

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Director Department of Public Services
DATE: March 21, 2022
SUBJECT: 2022 Asphalt Rehabilitation Program

REQUEST:

It is requested that City Council authorize a contract/blanket purchase order for the 2022 Asphalt Rehabilitation Program to Pro-Line Asphalt Paving Corp., Washington, Michigan in the amount of \$2,047,185.00 with a 10% project contingency in the amount of \$204,718.50 for a total not-to-exceed contract amount of \$2,251,903.50 and further authorizes the Mayor to execute an agreement on behalf of the City.

REASON FOR PURCHASE:

The City's Purchasing Division issued bids utilizing the MITN system with six (6) bid responses received. Of the bid responses received Pro-Line Asphalt Paving Corp., is the lowest, responsive, responsible bidder. The City has utilized Pro-Line Asphalt Paving Corp on past projects and have been satisfied with the services received and recommends approval of award of the contract to them for this project.

PROCESS:

Vendor Name and Address:

Pro-Line Asphalt Paving Corp.
11797 29 Mile Road
Washington, MI 48095

Reason for Selection:

Lowest, responsive, responsible bidder

Method of Purchase:

Contract/Blanket Purchase Order

BUDGET:

Funding is included in the FY 2022 Adopted Budget.

The Remaining Budget Amount takes into account the budget amount remaining after accounting for the FY 2022 Local Street Concrete program.

If approved by City Council, a 2nd Quarter Budget Amendment shall be presented to increase the Major Road Traffic Calming portion of the project by +\$2,000, with additional funding being requested from Major Road Fund Balance.

It should also be noted that a future budget amendment will be forthcoming to recognize incoming revenue from the Shadow Woods Subdivision, who have agreed to share the cost of the traffic calming speed humps proposed in this project.

Please note: The agenda summary for construction engineering for the 2022 Asphalt Rehabilitation Program will be coming at the next City Council Meeting.

Fund Name	Department Account No	Account No. Description	Remaining Budget Amount	Cost	Remaining Budget
Local Street Fund	454.970000	LS-01: Local Street Rehabilitation	\$2,543,895.70	\$2,179,919.50	\$363,976.20
Major Road Fund	452.970000	MR-12: Major Road Traffic Calming Program	\$20,000.00	\$21,890.00	(\$1,890.00)
Major Road Fund	452.970000	PW-01: Pathway Rehab Program (MR Portion)	\$152,350.00	\$50,094.00	\$102,256.00
		Total	\$2,716,245.70	\$2,251,903.50	\$464,342.20

RECOMMENDATION:

It is recommended that City Council authorize a contract/blanket purchase order for the 2022 Asphalt Rehabilitation Program to Pro-Line Asphalt Paving Corp., Washington, Michigan in the amount of \$2,047,185.00 with a 10% project contingency in the amount of \$204,718.50 for a total not-to-exceed contract amount of \$2,251,903.50 and further authorizes the Mayor to execute an agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney Yes N/A