



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

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Legislative File No: 2016-0241

**TO:** City Council Members

**FROM:** Strategic Planning and Policy Review Technical Review Committee  
Council Vice President Morita

**DATE:** June 8, 2016

**SUBJECT:** Strategic Goals and Objectives for FY 2017

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**REQUEST:**

The Strategic Planning and Policy Review Technical Review Committee is recommending the adoption of Goals and Objectives for FY 2017.

**BACKGROUND:**

The Strategic Planning and Policy Review Technical Review Committee met on Thursday, May 26, 2016 to reassess City Council's Goals and Objectives for FY 2017. The Committee is comprised of Mr. Brown, Ms. Morita, and Mr. Hetrick, along with assistance from Mr. Sawdon, Finance Director and Mr. Snyder, Sr. Financial Analyst.

The suggested Goals (and the objectives for each goal) are ordered from those with more priority to those with lesser priority. While we believe this is the appropriate order, it is by no means absolute. We fully recognize that funding and use of resources for higher priorities needs to be balanced against funding and use of resources for lesser, but still important, priorities.

The changes from FY 2016 to FY 2017 include prioritizing the finding of funding solutions for the fire department (1. Public Safety, first objective) and the water resources fund (2. Infrastructure Management, first objective). Also added and/or moved up in priority are:

2. Infrastructure Management – storm water and cross connection education programs;
5. Recreation, Parks, Cultural – Planning for short and long term funding for parks needs and finding alternative sources for park development.

**RECOMMENDATION:**

The Strategic Planning and Policy Review Technical Review Committee recommends the adoption of Goals and Objectives for FY 2017 as presented.