



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2015-0522

TO: Mayor and City Council Members

FROM: Scott Cope, Director Building/Facilities
Robert White, Supervisor of Building Services

DATE: December 14, 2015

SUBJECT: NoHaz Program 2016

REQUEST:

City Council is requested to authorize the 2016 Oakland County Household Hazardous Waste (No-Haz) Inter-local agreement between Oakland County and the City of Rochester Hills in the amount not-to-exceed \$ 36,000.00. Also to continue the included amount of \$10.00 per vehicle supplemental resident charge.

REASON FOR PURCHASE:

2015 represented the thirteenth (13th) year that the City of Rochester Hills has participated in cooperation with Oakland County to provide a Household Hazardous Waste Program for the residents. The amount approved for this program in 2015 was \$40,000. The end cost of the program for 2015 was \$29,640.07

In reviewing the costs of the No-Haz program over the past thirteen years, Rochester Hills experienced a rapid increase to a peak cost of \$102,643.96 in 2009. In 2010 the City of Rochester Hills, along with several other communities in the program, implemented a \$10.00 per-vehicle resident fee to defer the increasing cost of the program. This resident supplemental payment assisted in a 21% cost reduction in 2014. The City of Rochester Hills still has the largest resident program participation among the consortium communities with 26.19 % of total participants.

According to the 2016 No-Haz Program Estimated Costs spreadsheet the total amount for Rochester Hills is \$29,761.41 This figure is arrived at based on the following amounts: \$4,542.12 (Administration fee based on population); \$5,468.79 (Administration fee based on participation); \$30,010.50 (Hazardous Waste Fee); a credit of \$10,260.00 (\$10.00 supplemental fee per vehicle) resulting in a total projected cost of \$29,761.41. This is only an estimate. It is recommended that a contingency of \$6,238.59 be added for a not to exceed total of \$36,000.

PROCESS:

Vendor Name and Address:

Oakland County Waste Res. Mgmt. Div
2100 Pontiac Lake rd., Building # 41 W
Waterford, MI. 48328

Reason for Selection:

Continuation of program
Inter-Local Agreement with Oakland County

Method of Purchase:
Blanket Purchase Order

BUDGET:
Funds are included in the 2016 adopted budget

| Fund Name | Department Account No | Account No. Description | Budget Amount | Cost | Remaining Budget |
|-----------|-----------------------|-------------------------|---------------|-------------|------------------|
| Ordinance | 372.807000 | Contractual Services | \$45,000.00 | \$36,000.00 | \$9,000.00 |
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RECOMMENDATION:
It is recommended that the City of Rochester Hills City Council authorize the 2016 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount of \$ 36,000.00 and further authorizes the Mayor to execute a contract on behalf of the city.

| APPROVALS: | SIGNATURE | DATE |
|--|-----------|------|
| Department Review | | |
| Department Director | | |
| Budget Content: Finance Director | | |
| Purchasing Process: Supervisor of Procurement | | |
| Mayor | | |
| Deputy Clerk | | |