



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2016-0029

TO: Mayor and City Council Members

FROM: Allan E. Schneck, Director; Department of Public Services

DATE: February 8, 2016

SUBJECT: Supervisory Control & Data Acquisition (SCADA) Agreement Extension with Oakland County
City File No. E11-003

REQUEST:

The Department of Public Services requests that City Council approve a two year extension of the agreement (approved on May 2, 2011) between the Oakland County Department of Facilities Management – Building Safety Division and the City of Rochester Hills. The agreement includes monitoring the City's Supervisory Control and Data Acquisition (SCADA) system annually for \$12,312.00 for a not-to-exceed amount of \$24,624.00 through December 31, 2017, with an option to renew for two (2) additional years.

REASON FOR PURCHASE:

In lieu of the Oakland County Sheriff's Office monitoring our SCADA system, the Oakland County Facilities Management staff monitors our system as they have a good understanding of our needs since they monitor their own SCADA system. This agreement has worked very well for the last four and a half years.

The cost of the service to be provided by the Oakland County Facilities Management Division is \$12,312.00 per year for monitoring 57 alarm points on a 24-hour 365 day per year basis. If alarm points are added to the City's SCADA system, there will be a slight increase in the fee.

The Scope of Services is outlined in Exhibit I of the attached agreement.

PROCESS:

Vendor Name and Address:

Oakland County Department of Facilities Management
One Public Works Drive
Waterford, MI 48328

Reason for Selection:

Quality Based Selection

Method of Purchase:

Agreement
Purchase Order

BUDGET:

Funds are included as part of the 2016 Adopted and 2017 Projected Budgets.

Fund Name	Department Account No	Account No. Description	2-Year Budget Amount	2-Year Cost	Remaining 2-Year Budget
Sanitary Sewer	510.801000	Professional Services	\$13,800	\$12,312	\$1,488
Water	530.801000	Professional Services	\$13,800	\$12,312	\$1,488
		2-Year Total	\$27,600	\$24,624	\$2,976

RECOMMENDATION:

It is recommended that the City Council approve the extension of the agreement between Oakland County Department of Facilities Management and the City of Rochester Hills to monitor the Rochester Hills SCADA system in the not-to-exceed amount of \$24,624.00 through December 31, 2017 with an option to renew for two (2) additional years and authorizes the Mayor to execute a contract extension.

Attachment: Amended Agreement between the County of Oakland and the City of Rochester Hills

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		