



OPC
a
great
place
to
be!

OLDER PERSONS' COMMISSION

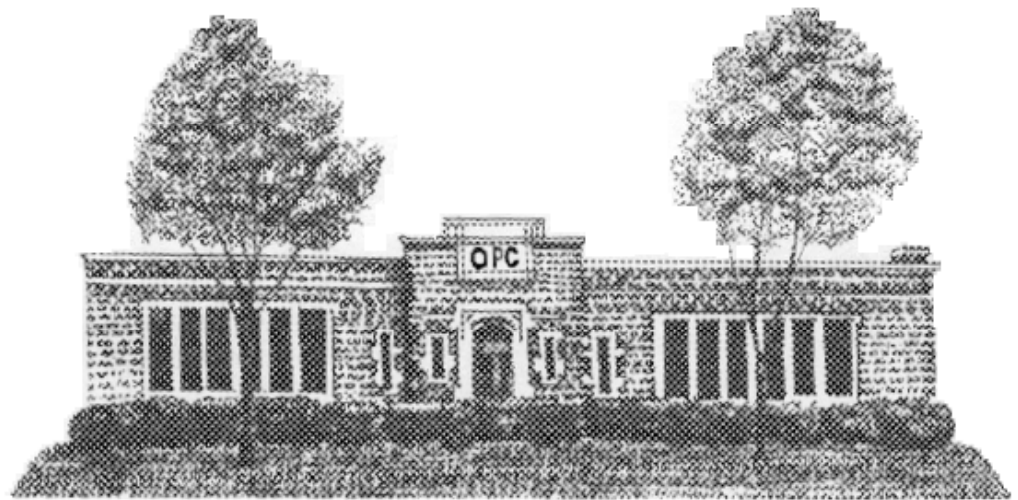
Celebrating 30 Years of Service to the
Community

1983 - 2013

OPC
Celebrates 
30
years

**1983 OPC was
founded**

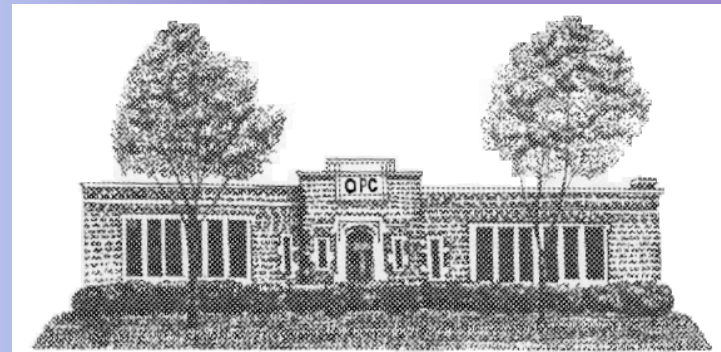
**1984 Doors opened at
312 Woodward**



- Woodward School was purchased after all three communities put aside their Community Development Block Grant Funds for two years (1981 & 1982)
- Purchased for \$250,000 from Rochester Community Schools
- Renovations were \$300,000
- 25,000 sq. ft. Program Space - 5,000 sq. ft. Basement Storage

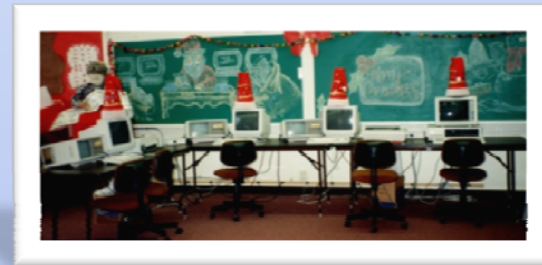
FUNDING: *then*

- Passed a .25 millage for 10 years from Avon Township and the City of Rochester, with Oakland Township from their general fund and successfully passed it since, every 10 years, at .25 or less.
- Gave Senior Residents 60+ the opportunity to use the center and transportation services.
- The three communities gave their Municipal Credit dollars as done previously when the senior program was under RARA.
- Grant of \$36,000 from AAA1B for chore services and personal care.



PROGRAMS AND SERVICES: *then*

- Theme Parties and Educational Programs
- Meals - Homebound five days per week – Site three days per week
- Trips – One day trip per month
- Arts & Crafts
- Volunteers
- Transportation
- 1984 Half building used
- 1986 Entire building open for Programs & Activities



PROGRAMS AND SERVICES: *then*

- Sports Programs began in 1986 growing to 11 programs by November of 2003 for 50+.
 - One Exercise Water Class at Concord Inn in Rochester Hills
 - Volleyball at a gym in Pontiac
 - Softball traveled around Oakland County
- Adult Day Service
- Trips grew to 45 trips a year by 2003
- Nutrition Grant received from AAA1-B
 - Meals on Wheels grew to 7 days a week
 - Site meals 5 days a week
- Woodshop
- Performing Arts
- One multipurpose room served as the Dining Room, Auditorium, Program Room and Exercise Room



In 1997-98, a feasibility study on a new senior center was made with community leaders and OPC staff.

- Building was overcrowded
- Lack of parking
- Kitchen for the nutrition program was inadequate

- **The study found there was a need for a larger center to be built.**

- **The 650 Letica Drive project began.**



FUNDING FOR THE LETICA DR. BUILDING

- November 2000 Presidential Election voters approved bond money of .25 mill from Rochester Hills and the City of Rochester
- February 2001 Oakland Township residents voted in the bond issue.
- Total bond was approximately \$14,000,000
- OPC Staff & Community Leaders raised \$2,500,000
- Furnishings for the new OPC came from the sale of the Woodward property in 2002 for \$2,025,000





THE NEW OPC

650 LETICA DRIVE

- Cost \$18,525,000 to build the facility & bus garage with furnishings
- Opened November 17, 2003



OPC closed the door
at 312 Woodward on
November 17, 2003

PROGRAMS AND SERVICES: NOW

- Nutrition

- ¼ of NW Oakland County
- Home Delivered Meals (No Waiting List)
- 6 Congregate Meal Sites + OPC
- Corner Café



- Transportation

- Leisure Travel

- approx. 80 trips per year including day trips, overnight and overseas



- Dennis White Adult Day Services

- Programs & Activities

- Art & Craft classes, lecture series with Oakland University, international programs, dances, luncheons, performances, card games, woodshop, computer classes, Mary Elizabeth Gift Shop & so much more.

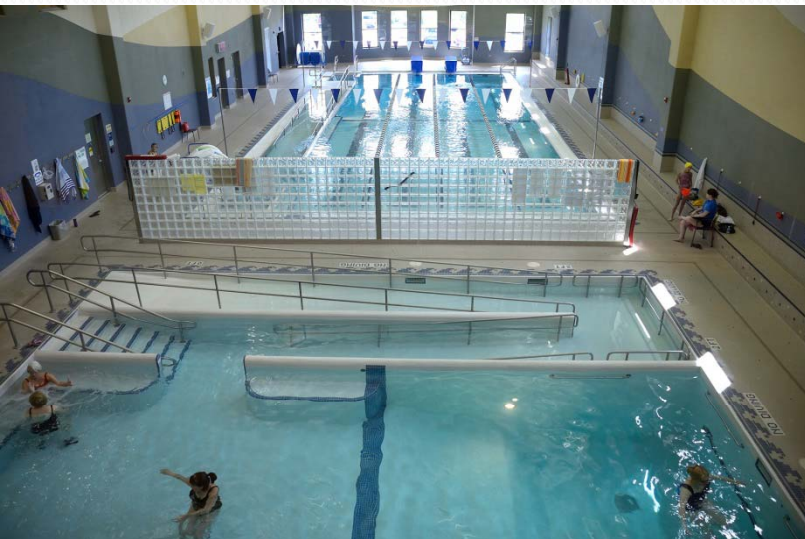


PROGRAMS AND SERVICES: NOW

- Cultural Arts
 - 650 Players, 650 Club, Intergenerational program, special performances
- Senior Advocacy Services
 - Information, medical equipment loan closet, counseling services, low income assistance, Act of Kindness
- Service & Support Groups
 - Medicare Awareness, Ask the Attorney Stroke Club, Caregiver's Support, Grief Support, Visually Impaired Group
- Volunteer Services
- Rochester Hills Library Mini Branch



PROGRAMS AND SERVICES: NOW



- Health & Wellness
 - Water aerobics, lap swim, team sports, cardio room, fitness classes, personal training, billiards, walking track, cycling and more.
- Crittenton Wellness Center
 - Blood Pressure, bone density, cholesterol, glucose screenings, educational classes health seminars and “Ask the Nurse”

FUNDING: NOW

Revenue As of 12/31/2012:

- **34% Millage from our Community Taxpayers**
 - **25% General Fund Millage**
 - **9% Transportation Millage**
- **28% Fee for Service**
- **27% Fundraising & Donations**
- **11% Grants**



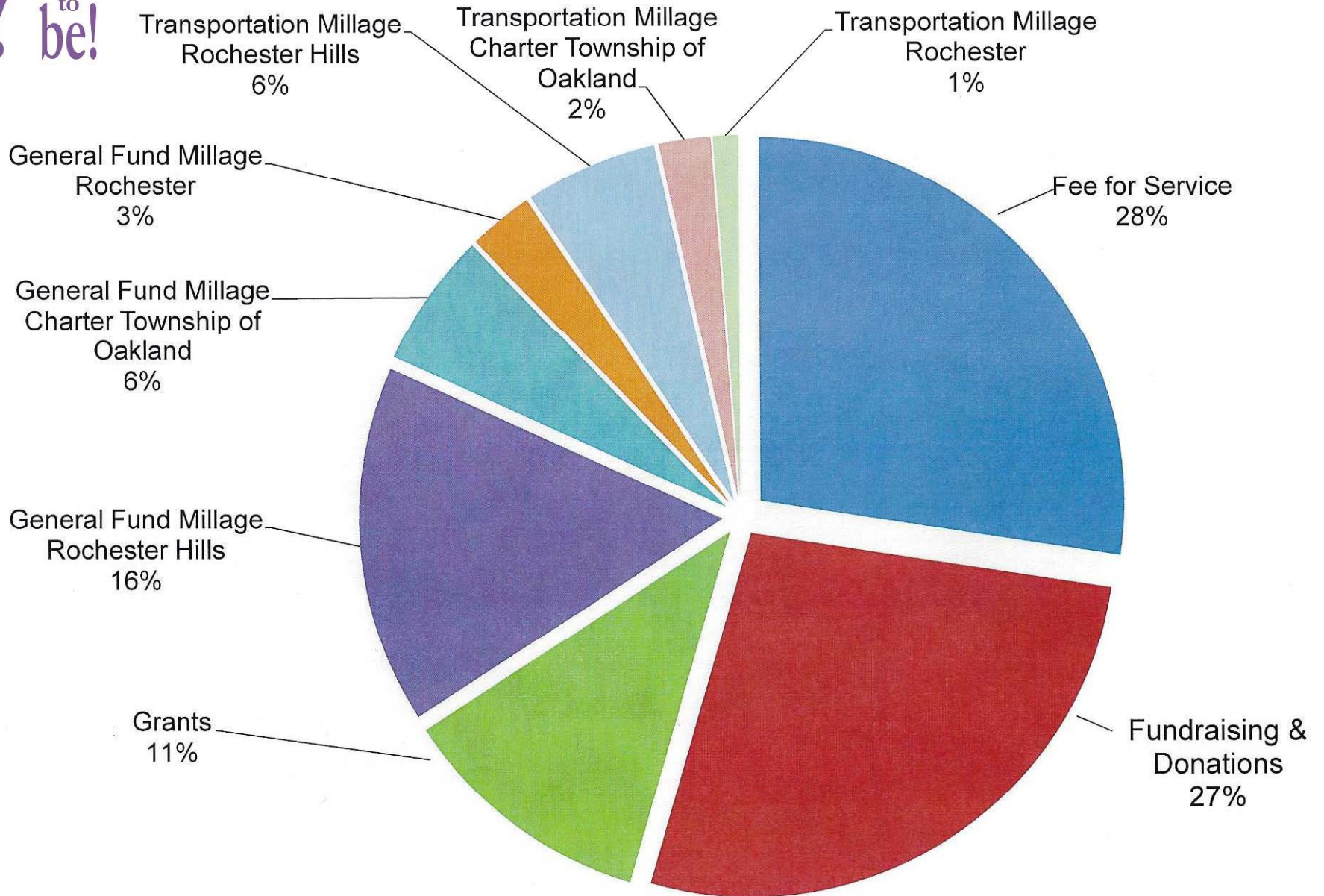
FUNDING: *NOW*

- **FUNDRAISING –**
 - Signature Event
 - 5K/Walk for Meals
 - Information Hallway
 - Apple Pies
 - Donor Designated Giving
 - Building Fund
 - Endowed Fund





OPC Revenue as of 12/31/2012 \$4,466,535





THEN:

- 25,000 Square Feet
- 200-300 Visitors Per Day
- 900 Volunteers
- Minibuses: 1983 = 2, 2003 = 9
20,000 Trips per year
- \$350,000 Budget in 1983



NOW:

- 93,000 Square Feet
- 800-900 Visitors Per Day
- 2007 Volunteers
- 24 Minibuses
51,529 Trips per year
- \$4,464,518 Budget in Dec. 2012

Since 1982 there has been no increase in the millage.

Inter Local Agreement (ILA)

- OPC is an independent organization
- Commissioners appointed by three communities
- A 501 (C) (3) organization
- Financials submitted under City of Rochester Hills as a component unit
- Recommended changes to the ILA in 2012
- No progress has been made

New Governance Structure

- **We would like to explore an option of OPC having an independent board**
- **OPC will operate as a non-profit entity similar to any other non-profit**
- **Have by-laws that will articulate its governance structure and appointment of board of directors**
- **OPC will submit annual audit to the three communities and file a 990 federal return**



New Governance Structure

- **This is an idea we want to have discussions with you.**
- **We want to get your input**
- **Looking to the future we believe the demand for OPC services will continue to grow**
- **We serve residents from 9 communities and this may potentially grow.**
- **We look forward to your ideas and discussions**



Thank You for your leadership
and commitment to OPC!

