

RFP-RH-14-040				
Water and Sewer Utility Billing System				
Vendor Name	Denovo Ventures, LLC	Cayenta, A Division of Harris Computer Corporation	Advanced Utility Systems, Division of N. Harris Computer Corporation	Cogsdale Corporation, Inc.
Subtotal - Hardware	N/A	N/A	\$ 5,500.00	N/A
Subtotal - Application Software	\$ 131,000.00	\$ 184,000.00	\$ 114,500.00	\$ 157,200.00
Subtotal - Other Software	\$ -	\$ 52,080.00	\$ 4,700.00	\$ -
Subtotal - Implementation Services	\$ 463,075.00	\$ 600,000.00	\$ 500,800.00	\$ 325,133.00
Subtotal - Training	\$ 36,094.00	\$ 50,000.00	\$ 64,000.00	\$ 42,735.00
Travel and Lodging (estimate)	\$ 99,834.00	\$ 75,000.00	\$ 75,000.00	\$ 84,975.00
Total	\$ 730,003.00	\$ 961,080.00	\$ 764,500.00	\$ 610,043.00
Annual Maintenance Costs	\$ 28,820.00	\$ 59,020.00	\$ 31,175.00	\$ 38,050.00
Vendor Name	TruePoint Solutions, LLC	Harris Computers/inHance Division	NorthStar Utilities Solution Division of N. Harris Computer Corporation	
Subtotal - Hardware	N/A	N/A	N/A	
Subtotal - Application Software	\$ 192,500.00	\$ 228,000.00	\$ 120,500.00	
Subtotal - Other Software	\$ -	\$ -	\$ -	
Subtotal - Implementation Services	\$ 102,450.00	\$ 150,960.00	\$ 376,340.00	
Subtotal - Training	\$ 48,000.00	\$ 62,160.00	Included in Implementation Services	
Travel and Lodging (estimate)	\$ 25,000.00	\$ 34,789.00	\$ 55,000.00	
Total	\$ 367,950.00	\$ 475,909.00	\$ 551,840.00	
Annual Maintenance Costs	\$ 38,500.00	\$ 35,500.00	\$ 31,295.00	
<i>*NOTE: Two (2) additional proposal responses were received; however submittals were determined to be non-responsive and were not evaluated.</i>				