

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2015-0359

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Department of Public Services, Director

DATE: September 14, 2015

SUBJECT: Winter Maintenance Agreement for Livernois Road (2015-2016)

REQUEST:

To gain City Council approval of the 2015-2016 Winter Maintenance Agreement between the City of Rochester Hills and the Road Commission for Oakland County (RCOC) for Livernois Road.

REASON FOR PURCHASE:

The City of Rochester Hills entered into the first Winter Maintenance Agreement with RCOC in 1991. The Agreement provides that the City of Rochester Hills will perform winter maintenance on Livernois Road between South Boulevard and Tienken Road and be compensated by RCOC at the following reimbursement rates:

.85 miles at \$3,252.78 per mile	\$ 2,764.86
2.72 miles at \$4,615.14 per mile	\$12,553.18
1.51 miles at \$5,692.38 per mile	\$ 8,595.49

Total: \$23,913.53

The City will be reimbursed as follows:

50% in December, 2015 \$11,956.77 50% in March, 2016 \$11,956.76

BUDGET:

The funds will be deposited into the Major Road Revenue Account.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads Revenue	202.677002	Reimbursement - RCOC	\$25,000.00	\$23,913.53	\$1,086.47

RECOMMENDATION:

The Department of Public Services recommends approval of the Winter Maintenance Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (RCOC) for the 2015-2016 winter season and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		