

# City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2017-0010

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., DPS Director

**DATE:** January 23, 2017

SUBJECT: Maintenance, Repair, Modernization of Traffic Signals and Advance School Flashers

### **REQUEST:**

City Council is requested to authorize the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of the existing traffic signals and SCATS costs, for a total blanket purchase order of \$80,000.00 to expire January 31, 2018.

# **REASON FOR PURCHASE:**

Under the terms and conditions of separate maintenance agreements on file with the RCOC, the City of Rochester Hills shall pay for a percentage of costs associated with maintaining traffic signals on our major road network. The actual cost to maintain and/or repair traffic signals can vary significantly from month to month. Actual costs charged include electricity, labor, equipment, materials, and administrative fees. The annual maintenance and operations portion is estimated at \$80,000.00.

## PROCESS:

**Vendor Name and Address:** 

Road Commission for Oakland County 2420 Pontiac Lake Road Waterford, Michigan 48328

## Reason for Selection:

Terms and Conditions of Separate Agreements

### Method of Purchase:

Purchase Order

#### **BUDGET:**

Funds are included as part of the 2017 Adopted Budget

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road / Traffic Services	472.807003	Contractual - Oakland County	\$80,000	\$80,000	\$0

# **RECOMMENDATION:**

The Department of Public Services recommends that City Council authorize the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of the existing traffic signals and SCATS costs, for a total blanket purchase order of \$80,000.00 to expire January 31, 2018.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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