



Rochester Hills

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Master

File Number: 2013-0019

File ID: 2013-0019

Type: Finance

Status: Draft

Version: 1

Reference: 2013-0019

Controlling Body: City Council
Regular Meeting

File Created Date : 01/03/2013

File Name: FY 2013 1st Quarter Budget Amendments

Final Action:

Title label: FY 2013 1st Quarter Budget Amendments

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, 2013 1st Qtr BA
Overview.pdf, 2013 1st Qtr BA (Detail).pdf, 2013 1st
Qtr Budget Adjustments.pdf, Public Hearing
Notice.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 2013-0019

Title
FY 2013 1st Quarter Budget Amendments

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

Whereas, the Public Hearing for the proposed FY 2013 1st Quarter Budget Amendments was noticed on January 10, 2013; and

Whereas, the proposed FY 2013 1st Quarter Budget Amendments were available for public viewing beginning on January 18, 2013; and

Whereas, at its January 28, 2013 meeting City Council held a Public Hearing on the proposed FY 2013

1st Quarter Budget Amendments.

Now, Therefore, Be It Resolved, that the Rochester Hills City Council hereby approves the following FY 2013 fund totals as amended:

101 - General Fund	\$24,811,500
202 - Major Road Fund	7,002,340
203 - Local Street Fund	7,898,090
211 - Stoney Creek Perpetual Care Fund	1,225,000
244 - Water Resources Fund	625,100
592 - W&S Operating Fund	31,305,110
593 - W&S Capital Fund	6,647,140
595 - W&S Debt Fund	603,620
631 - Facilities Fund	5,571,940
636 - MIS Fund	1,823,850
661 - Fleet Equipment Fund	4,144,260
752 - Stoney Creek Perpetual Care Trust Fund*	1,328,120
* = No expenditure, revenue only	
851 - SmartZone Fund	100,000

and, Therefore, Be It Further Resolved, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.