



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2014-0198

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Director, Department of Public Services
DATE: May 19, 2014
SUBJECT: John R Roadway Improvements at South Blvd.
City File #E13-026

REQUEST:

The Department of Public Services recommends that City Council approve the attached proposal for engineering design services for John R Roadway Improvements at South Blvd. from Orchard, Hiltz & McCliment, Inc. (OHM) in the not-to-exceed amount of \$37,600.00 and authorize the Mayor to execute a contract on behalf of the City.

REASON FOR PURCHASE:

The City of Troy is scheduled to make improvements to John R Road from Long Lake to South Boulevard during the 2016 construction season. The project has Federal (TED-F) funding of approximately \$15.5 million (80% Federal/20% Local) for the two mile stretch. The City of Troy approached the City of Rochester Hills and inquired about extending the limits through the South Boulevard Intersection to incorporate some elements in Rochester Hills (see attached Project Scope Summary). It is believed that the elements desired by Rochester Hills can be accommodated in the funding for construction (80%Federal/20%Local) however; Rochester Hills would need to contribute a share of the cost for preliminary design engineering work in the amount of \$37,600.00.

The construction cost for the improvements within Rochester Hills is currently estimated at \$200,000.00. As Rochester Hills would be responsible for 20% of the construction costs for all the federal-aid eligible items on the project, the estimated cost for Rochester Hills' for the construction costs would be approximately \$40,000.00.

Estimated Total Project Costs (City Share):

\$37,200 = Preliminary Design Engineering (20% City Share)
\$40,000 = Construction (20% City Share)
\$77,200 = Total Estimated Project Cost (City Share)

PROCESS:

Vendor Name and Address:

Orchard Hiltz & McCliment, Inc.
34000 Plymouth Road
Livonia, MI 48150

Reason for Selection:

Quality Based Selection

Method of Purchase:
Blanket Purchase Order

BUDGET:

The project was recently approved in the 2015-2020 Capital Improvement Project as MR-31D as John R Road @ South Boulevard Intersection Improvements with a total City share of \$52,000.00.

There is currently \$0 budgeted for the project in the Adopted FY 2014 Budget. If approved by City Council, a 2nd Quarter Budget Amendment shall be brought forth.

Also, the balance of the project (construction phase in FY 2016) will be reflected in the 2016-2021 CIP as well as the 2016 Projected Budget.

| Fund Name | Department Account No | Account No. Description | Budget Amount | Cost | Remaining Budget |
|-------------|-----------------------|-------------------------|---------------|-------------|------------------|
| Major Roads | 452.970000 | Construction | \$ -0- | \$37,600.00 | (\$37,600.00) |

RECOMMENDATION:

The Department of Public Services recommends that City Council approve the attached proposal for engineering design services for John R Roadway Improvements at South Blvd. from Orchard, Hiltz & McCliment, Inc. (OHM) in the not-to-exceed amount of \$37,600.00 and authorize the Mayor to execute a contract on behalf of the City.

Attachment(s): OHM Proposal
Project Scope Summary
John R Widening Concept Plan

| APPROVALS: | SIGNATURE | DATE |
|--|-----------|------|
| Department Review | | |
| Department Director | | |
| Budget Content: Finance Director | | |
| Purchasing Process: Supervisor of Procurement | | |
| Mayor | | |
| City Council Liaison | | |