

June 2, 2020 Planning Commission Meeting

2021-26 CAPITAL IMPROVEMENT PLAN











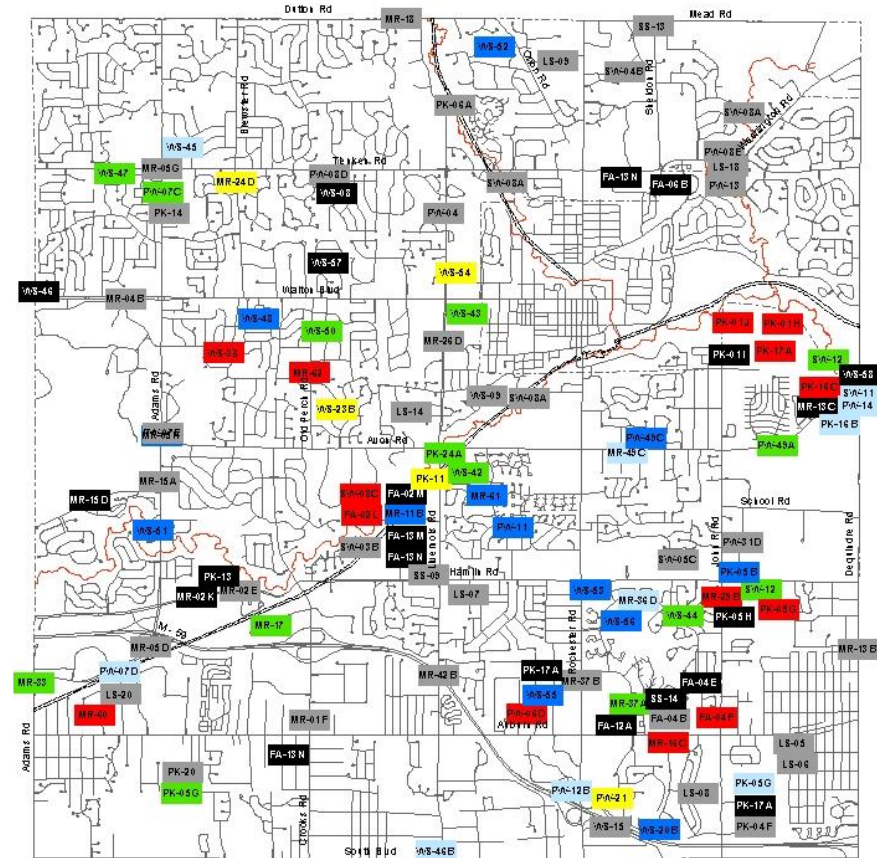
DRAFT 2021-2026 CAPITAL IMPROVEMENT PLAN

- Based on City's adopted plans, goals & objectives
- Identifies desired capital improvements over next 6 years
- Prioritizes financing needs
- Public hearing & adoption by Planning Commission

LEGEND

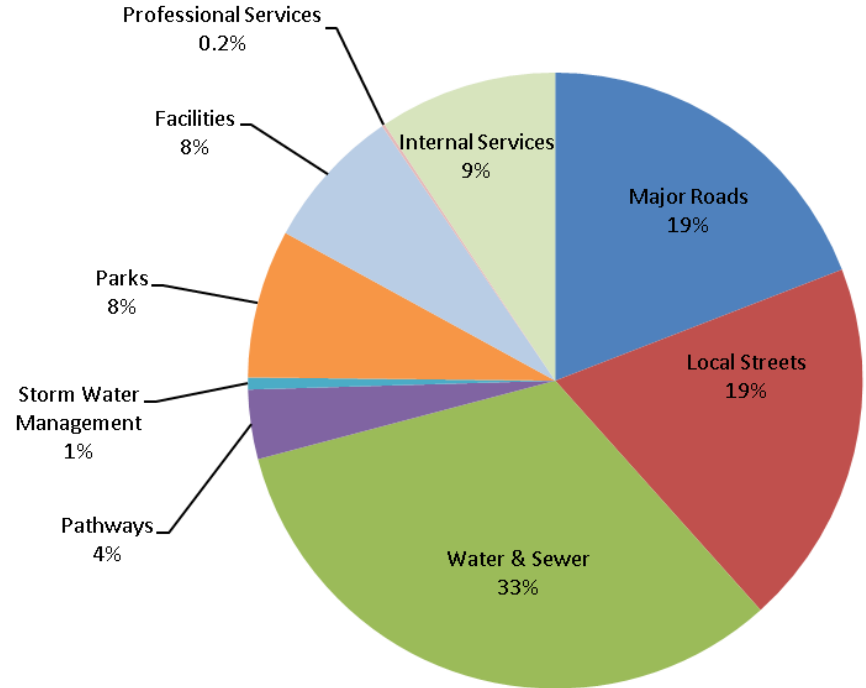
Projects that may begin construction in:

2021		FA-00 = City-Owned Facility Improvements
2022		LS-00 = Local Road Improvements
2023		MR-00 = Major Road Improvements
2024		PK-00 = Parks & Recreation System Improvements
2025		PW-00 = Pathway System Improvements
2026		SS-00 = Sanitary Sewer Improvements
		SW-00 = Storm Water Management Improvements
Pending Project		WS-00 = Water System Improvements



DRAFT 2021-2026 CAPITAL IMPROVEMENT PLAN

- 36 new proposed projects totaling \$58.5 million
- Total of all projects in CIP is \$156.7 million
- 13 projects removed:
 - 10 Completed
 - 3 Deferred to Pending



PK-25A: COMMUNITY POOL
2026-2026
\$5,500,000

Resident Driven Project



PK-01H: BLOOMER PARK PINEGROVE & HILLTOP SHELTER BATHROOM UPGRADES

2021-2022

\$180,000



PK-01I: BLOOMER PARK OFFICE WATER HOOK-UP
2021-2021
\$78,000



PK-01J: BLOOMER PARK STONE BUILDING UPGRADES

2021-2022

\$360,000



PK-16C: YATES PARK PLAYGROUND DEVELOPMENT

2021-2022

\$360,000



**PK-24A: VETERANS MEMORIAL POINTE GAZEBO REPLACEMENT
2022-2023
\$175,000**



FA-04E: FLEET SERVICES GARAGE VENTILATION

2021-2021

\$25,000



FA-04F: CATCH BASIN IN DPS WASH BAY
2021-2022
\$72,000



FA-06B: COLUMBARIUM II

2021-2021

\$70,000



FA-10B: CITYWIDE PARKING LOT REPLACEMENTS

2021-2026

\$7,868,520

2021

Clinton River Watershed

Yates Park

Veteran's Memorial Pointe

Van Hoosen Museum

Fire Station #1

VHJ Cemetery

2022-2023

Borden Park

2024

Bloomer Park

2025

Spencer Park

Avondale Park

2026

OC Sheriff Substation



FA-10C: CITYWIDE ROOF REPLACEMENTS

2021-2025

\$1,752,000

2021

Borden Soccer Field
Borden Maintenance Building
Bloomer Brick Restrooms
Bloomer Stone Shelter
Bloomer Pine Grove

2022

Spencer Boat House
Spencer Beach House
Spencer Maintenance Building
VMP Gazebo

2023

Bloomer Hilltop Shelter
Bloomer Mountain Ash Shelter
Bloomer Park Office
Bloomer Storage Barn

2024

DPS Cold Storage Membrane Roof
DPS Storage Shed
City Hall Membrane Roof

2025

VHJ Cemetery Office



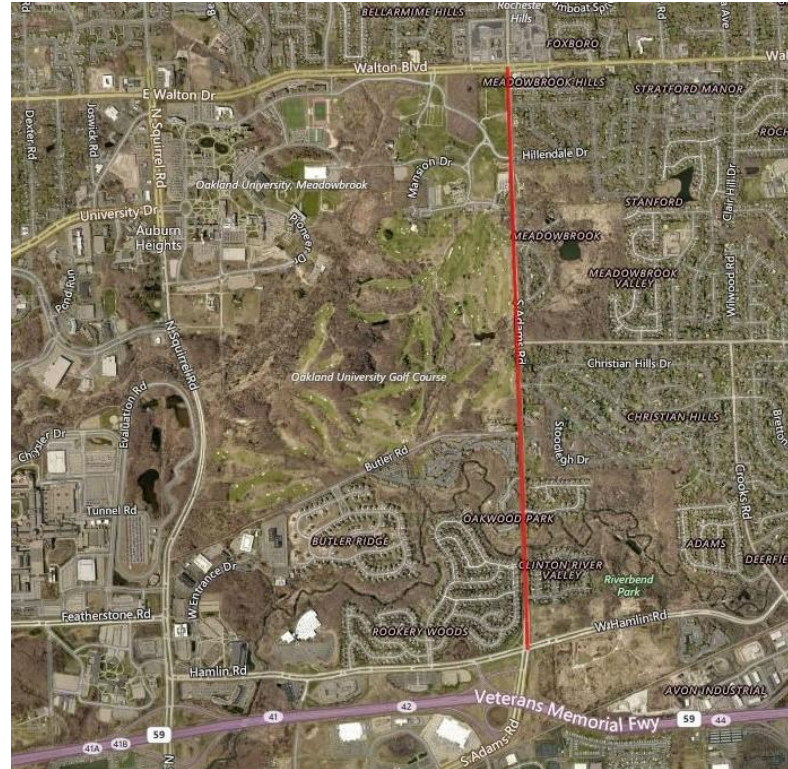
MR-02K: HAMLIN ROAD [EAST OF ADAMS TO CROOKS] 2021-2021 \$4,080,000



MR-05H: ADAMS ROAD WIDENING [HAMLIN TO WALTON BLVD]

2020-2026

\$5,1,25,401



MR-11B: ROCHESTER INDUSTRIAL DRIVE EXTENSION

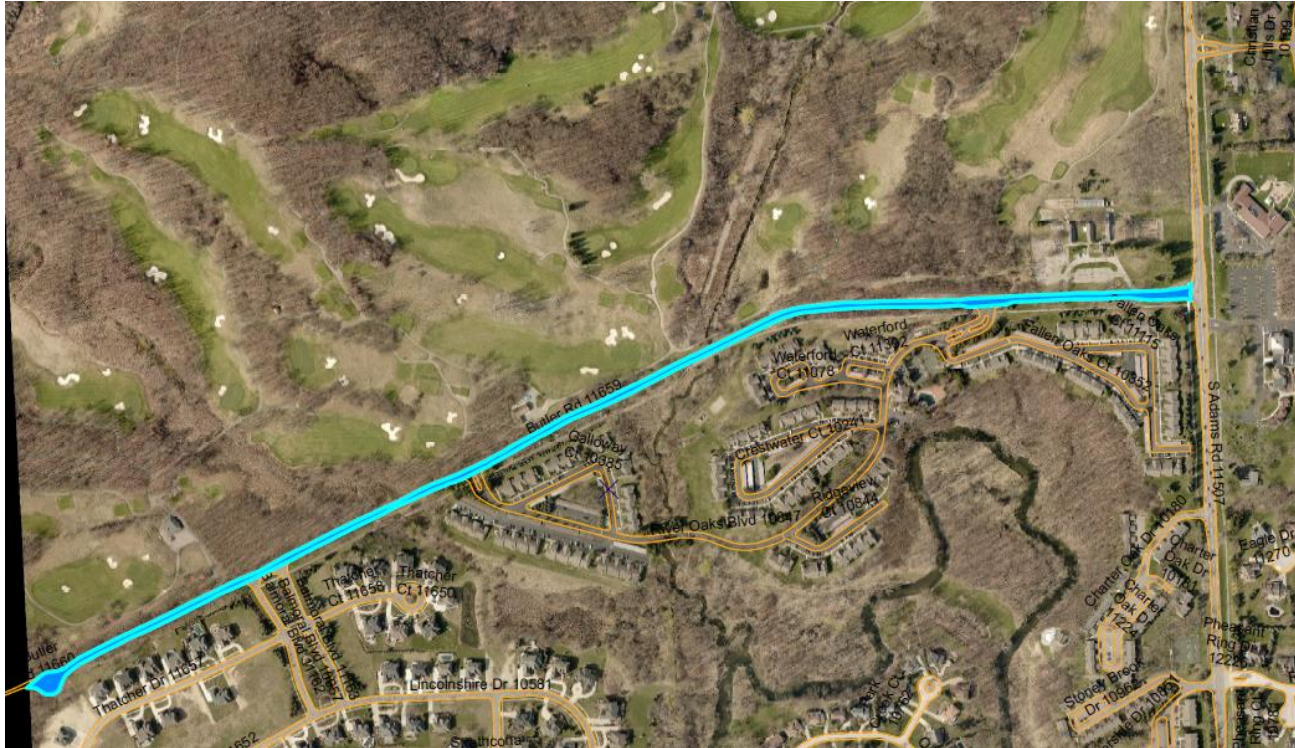
2025-2026

\$232,050



MR-15D: BUTLER ROAD REHABILITATION

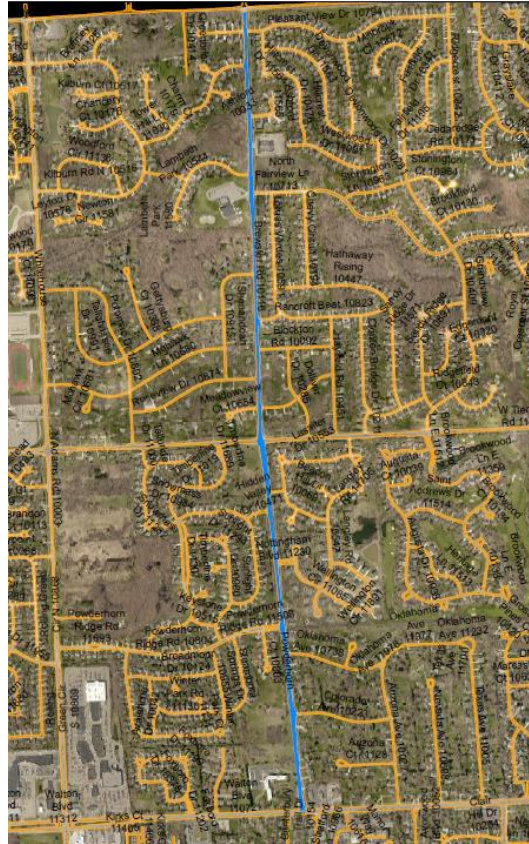
2021-2021
\$956,250



MR-24D: BREWSTER ROAD [WALTON BLVD TO DUTTON]

2024-2025

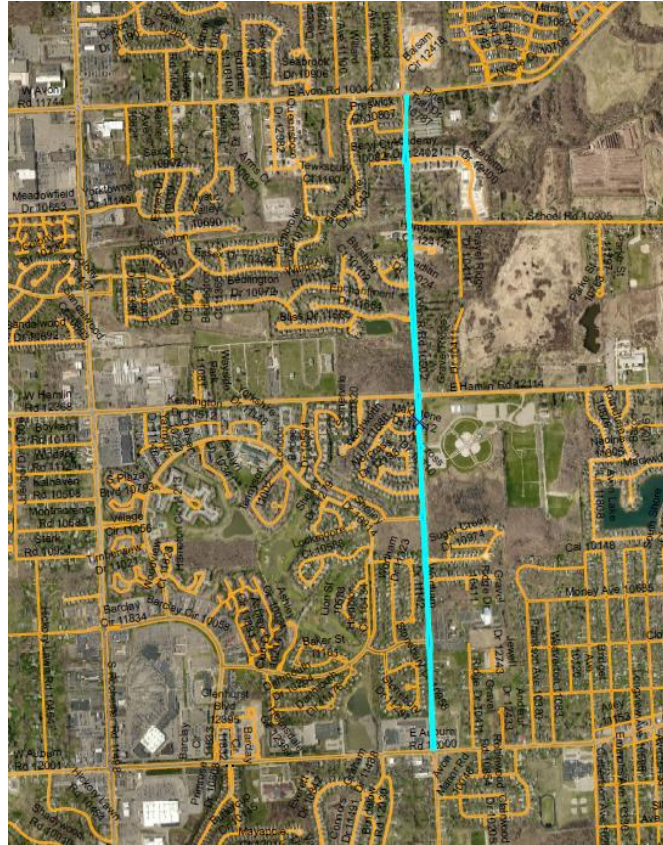
\$1,310,017



MR-29B: JOHN R REHABILITATION [AVON TO AUBURN]

2021-2022

\$3,000,000



MR-36D: HAMPTON CIRCLE REHABILITATION

2023-2024

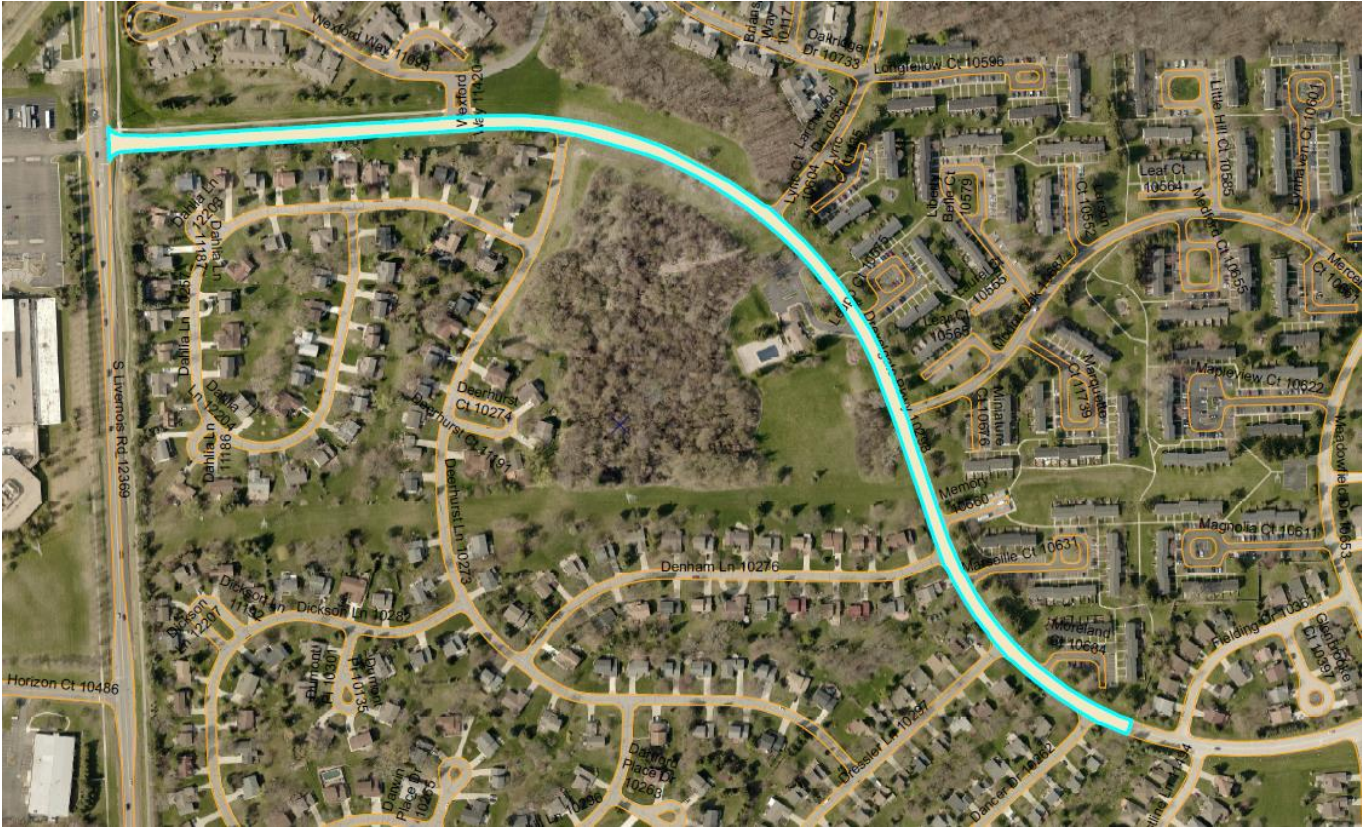
\$2,167,500



MR-61: DREXELGATE REHABILITATION [LIVERNOIS TO DANCER]

2025-2026

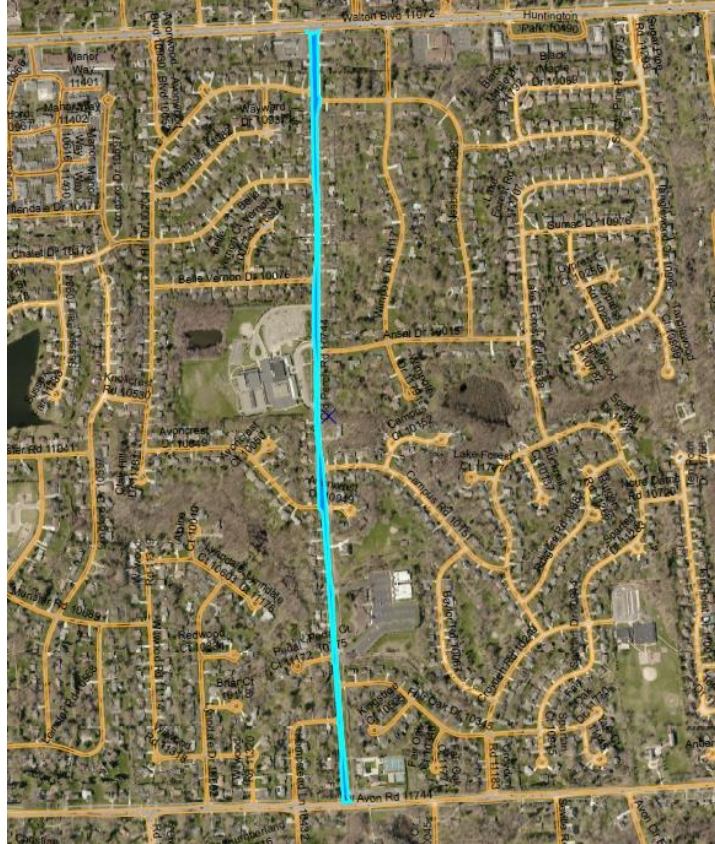
\$698,062



MR-62: OLD PERCH REHABILITATION

2021-2022

\$1,185,750



SS-14: SEWER TRUCK DEWATERING/DISPOSAL PAD

2021-2021

\$259,000



Proposed Disposal
Dumping Pad



SS-24B: SEWER TELEVISION EQUIPMENT

2021-2021

\$115,000

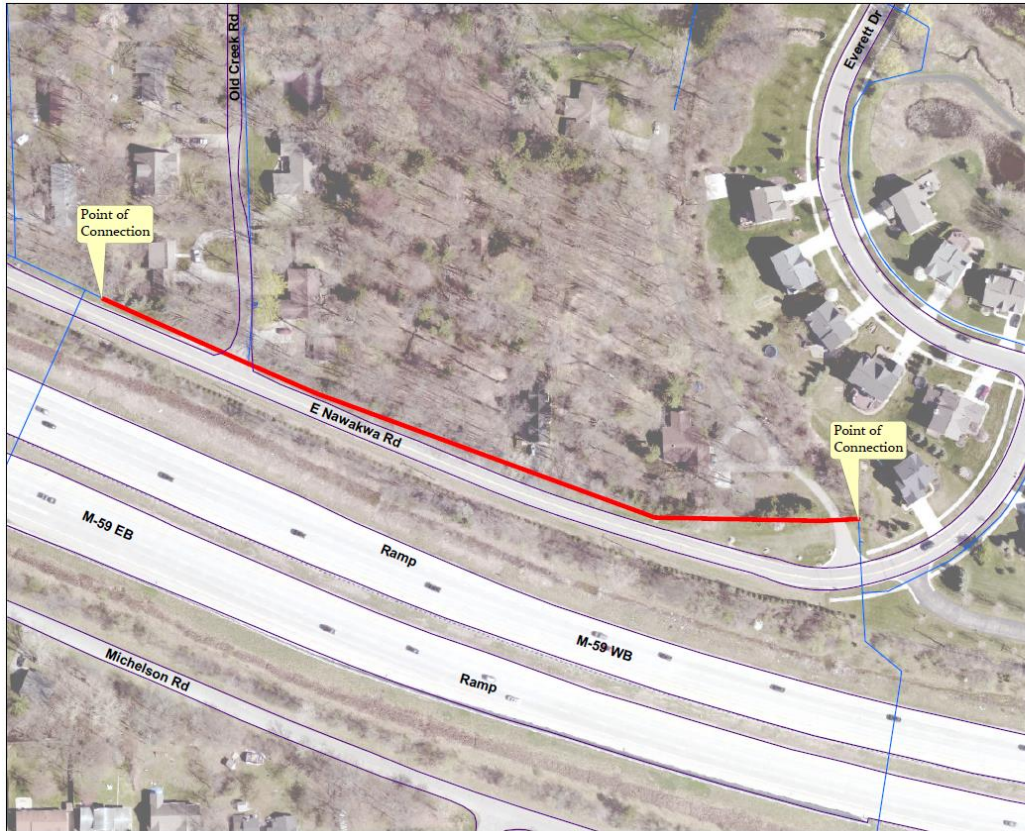


WS-12B: PRV UPGRADE PROGRAM
2025-2026
\$175,000

City has approx. 30 pressure reducing valves (PRV)



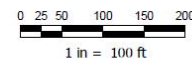
WS-20B: E. NAWAKWA ROAD WATER MAIN REPLACEMENT 2025-2026 \$312,500



E. Nawakwa Water Main Replacement

Legend

- 8" Water Main -
Cast Iron
1,000 Feet
- 1,000 Feet Total



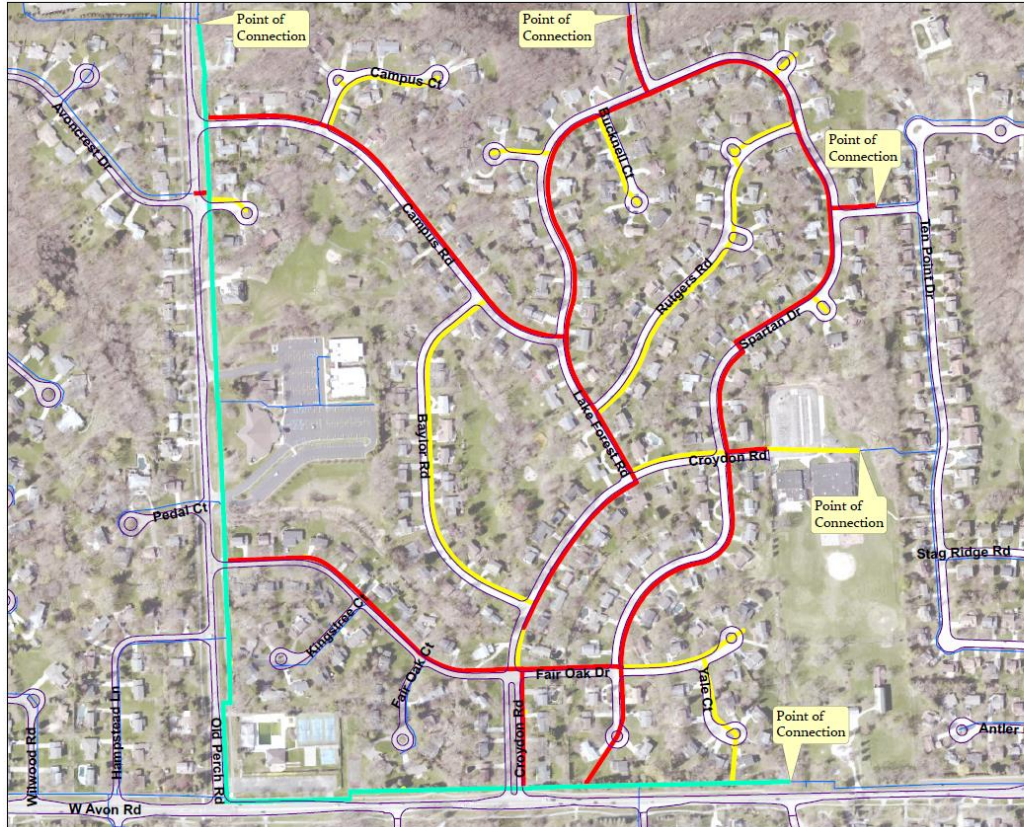
I:\Eng\CIP\2021 Water &
Sewer\E.Nawakwa.Rd.WM.Replacement.
2021.CIP.Map.aprx



WS-23B: UNIVERSITY HILLS SUBDIVISION WATER MAIN REPLACEMENT

2024-2025

\$6,726,563



University Hills Water Main Replacement

Legend

- 6" Water Main - Asbestos Cement 6,240 Feet
- 8" Water Main - Asbestos Cement 10,320 Feet
- 12" Water Main - Asbestos Cement 4,965 Feet

21,525 Feet Total

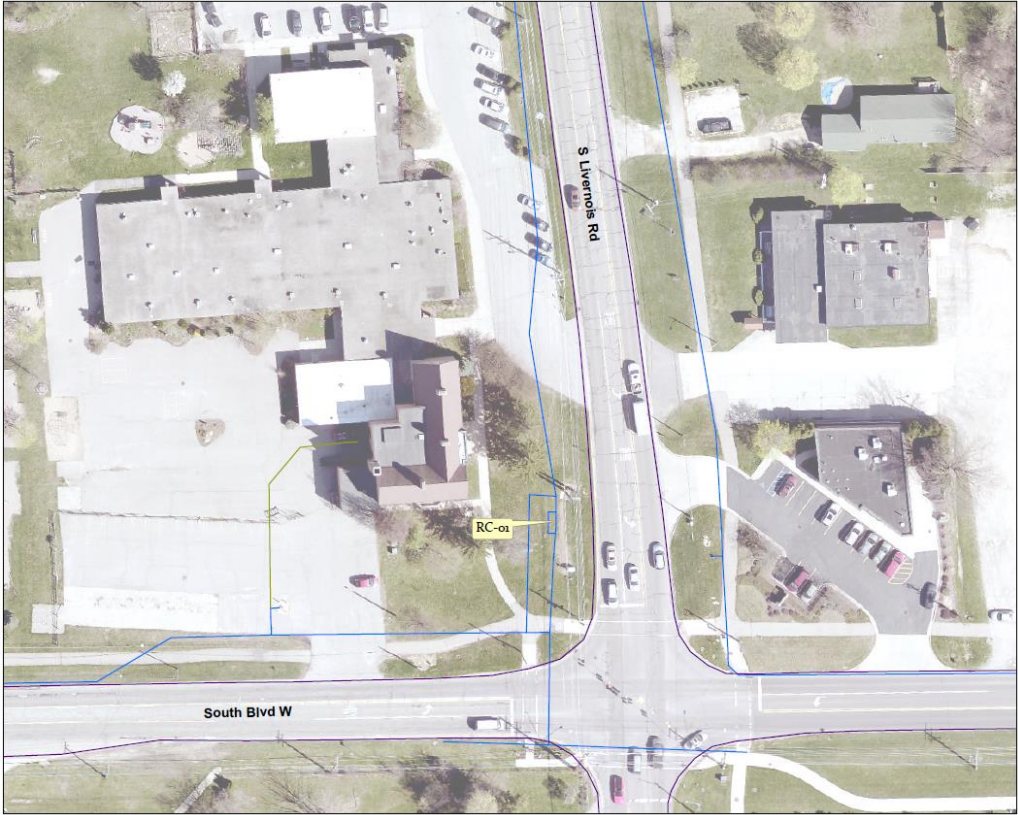


1 in = 300 ft

I:\Eng\CIP\2021 Water & Sewer\University Hills Sub.WM.Replac 2021.CIP.Map.aprx



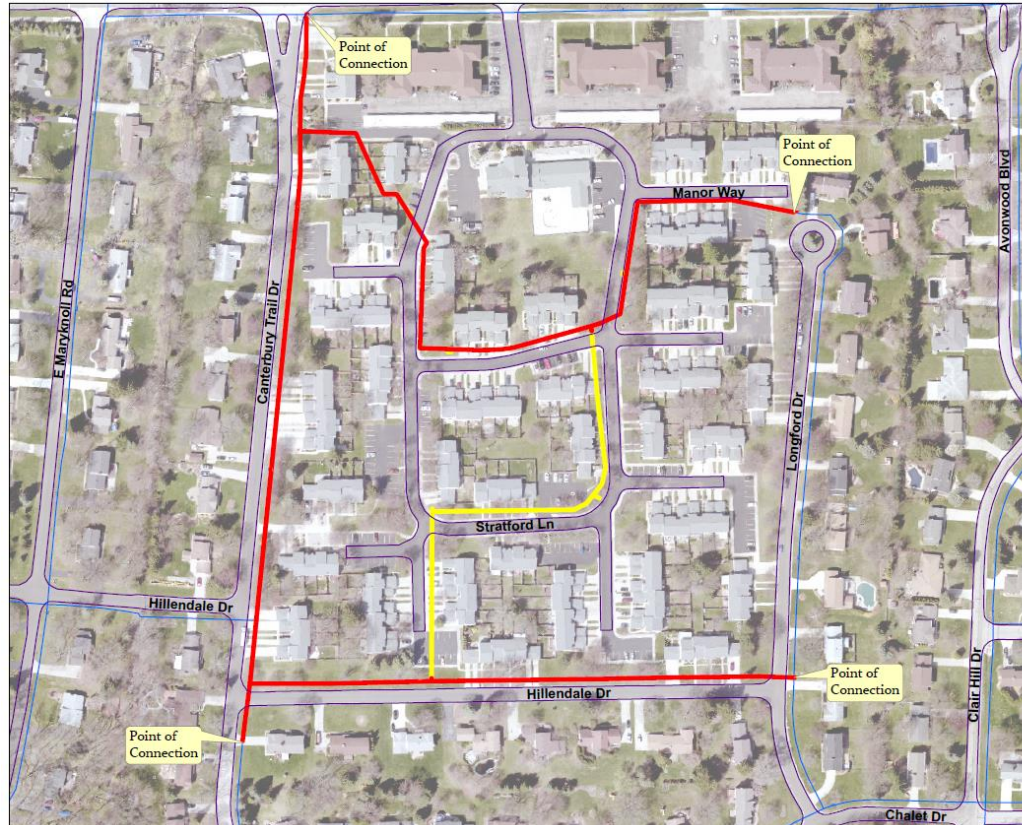
**WS-46B: RC-01 IMPROVEMENTS
2024-2024
\$150,000**



WS-48: STRATFORD MANOR TOWNHOMES WATER MAIN REPLACEMENT

2025-2026

\$1,475,000



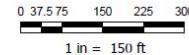
Stratford Manor Water Main Replacement

Legend

6" Water Main -
Asbestos Cement
965 Feet

8" Water Main -
Asbestos Cement
3,755 Feet

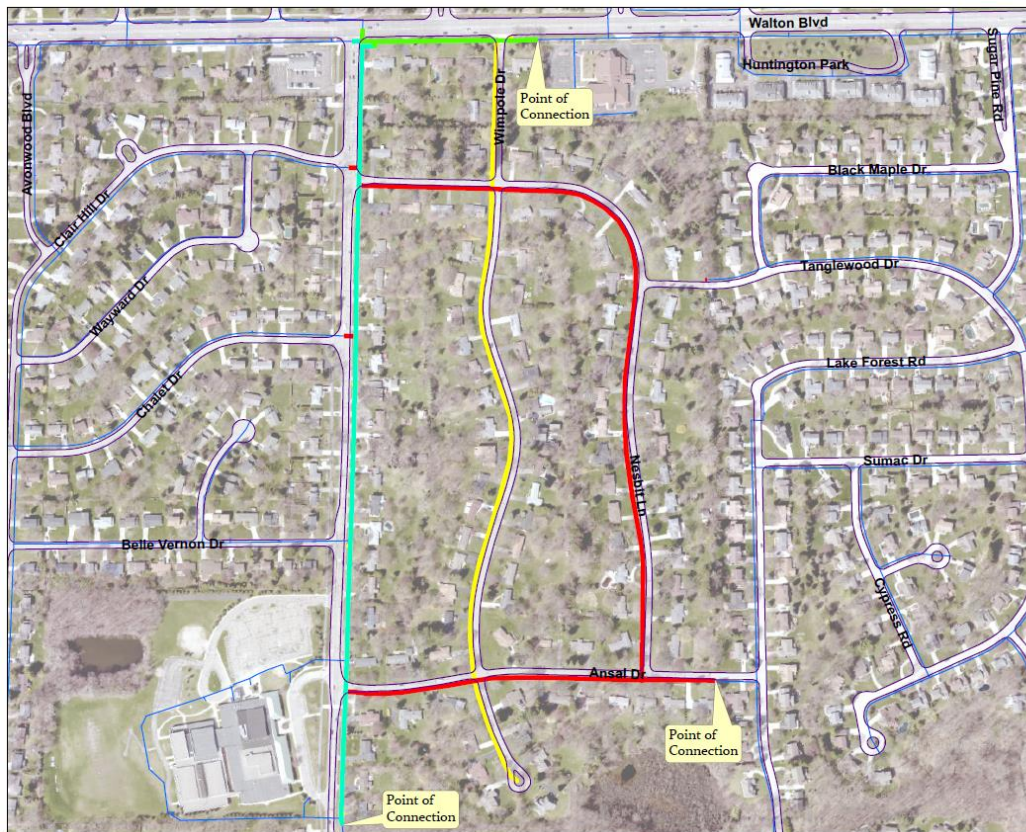
4,720 Feet Total



WS-50: ROCHESTER KNOLL SUBDIVISION WATER MAIN REPLACEMENT

2022-2023

\$3,240,625

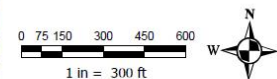


Rochester Knoll Water Main Replacement

Legend

- 6" Water Main - Asbestos Cement 2,840 Feet
- 8" Water Main - Asbestos Cement 4,030 Feet
- 12" Water Main - Asbestos Cement 2,875 Feet
- 16" Water Main - Asbestos Cement 625 Feet

10,370 Feet Total



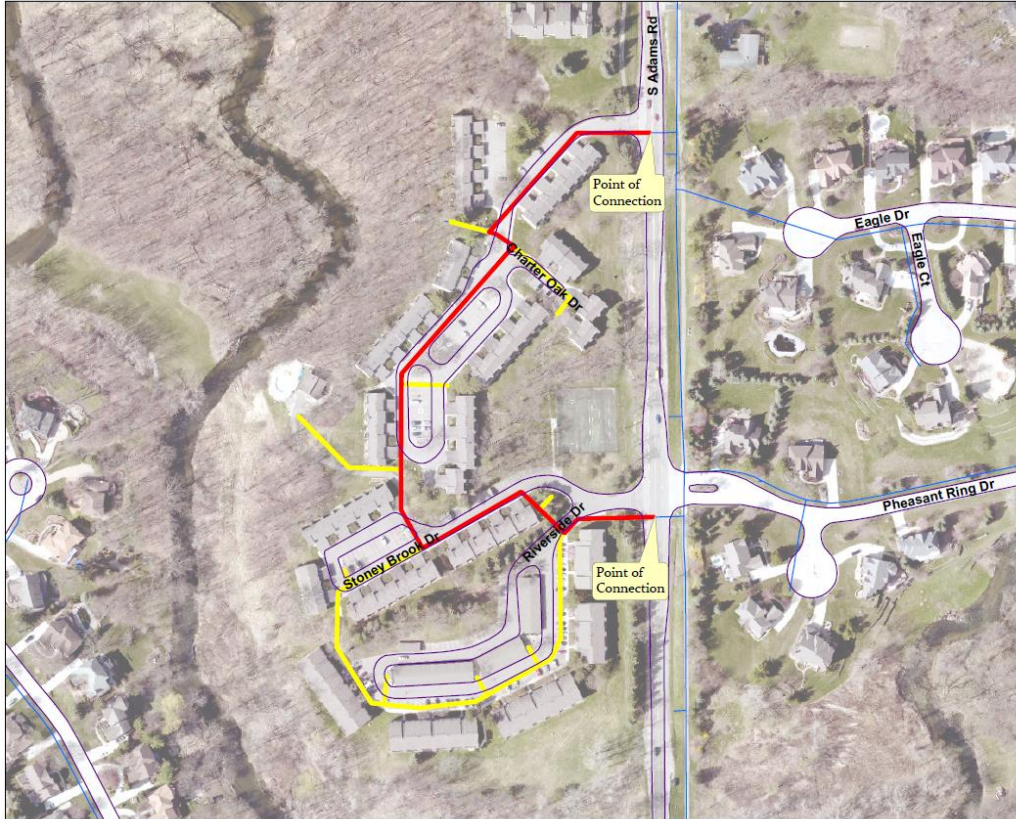
I:\Eng\CIP\2021 Water & Sewer\Rochester.Knoll.Sub.WM.Replace.2021.CIP.Map.aprx



WS-51: OAKWOOD PARK CONDOS WATER MAIN REPLACEMENT

2025-2026

\$1,062,500

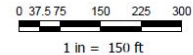


Oakwood Park Water Main Replacement

Legend

- 6" Water Main -
Asbestos Cement
1,750 Feet
- 8" Water Main -
Asbestos Cement
1,650 Feet

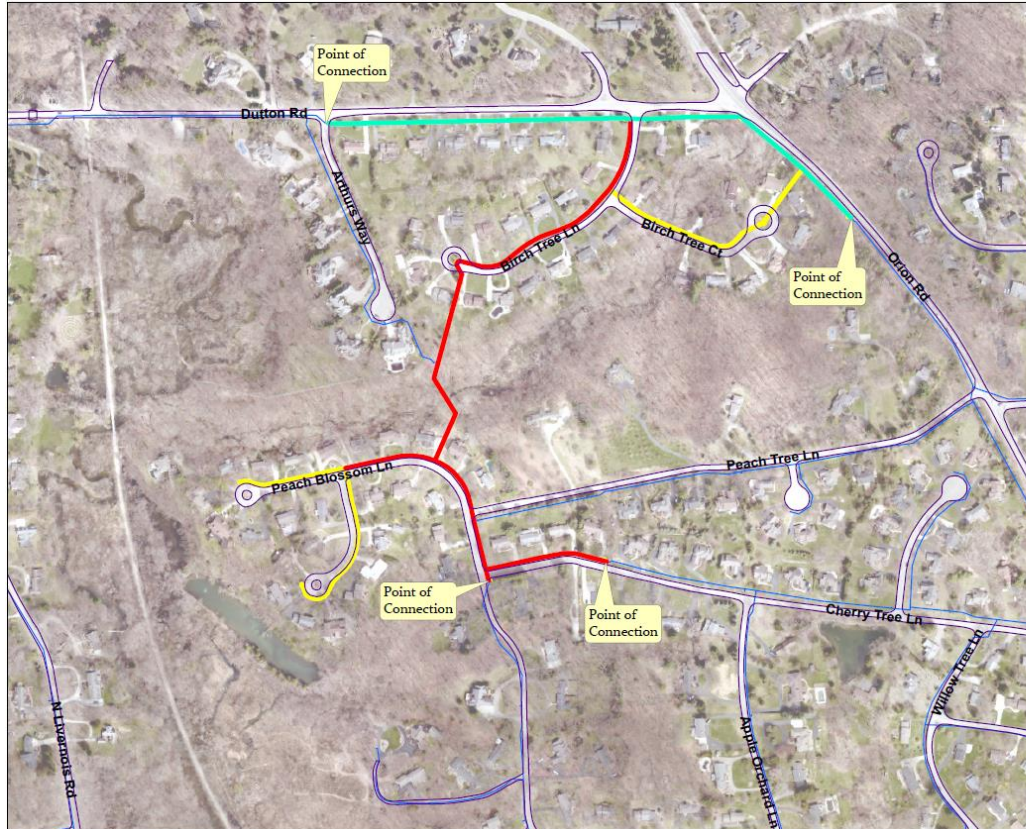
3,400 Feet Total



WS-52: KNORRWOOD HILLS SUBDIVISION WATER MAIN REPLACEMENT

2025-2026

\$2,203,125

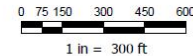


Knorrwood Hills Water Main Replacement

Legend

- 6" Water Main -
Asbestos Cement
1,990 Feet
- 8" Water Main -
Asbestos Cement
3,000 Feet
- 12" Water Main -
Asbestos Cement
2,060 Feet

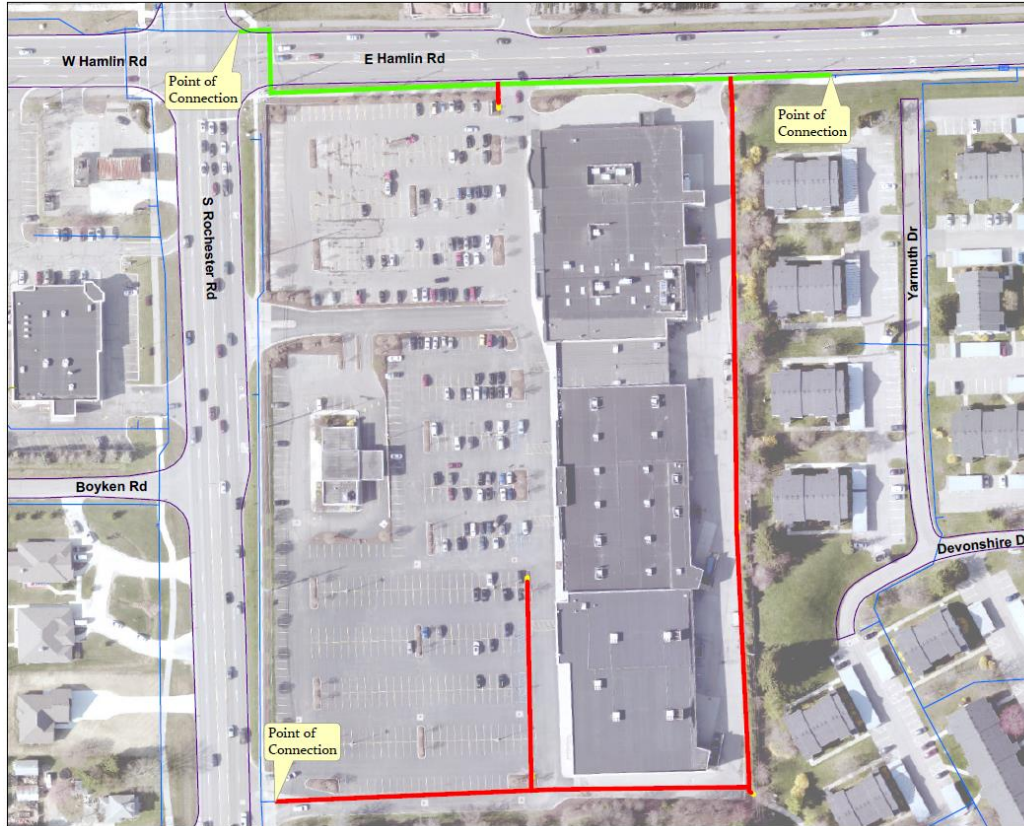
7,050 Feet Total



WS-53: HAMPTON PLAZA WATER MAIN REPLACEMENT

2025-2026

\$800,000

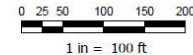


Hampton Plaza Water Main Replacement

Legend

- 6" Water Main -
Cast Iron
30 Feet
- 8" Water Main -
Cast Iron
1,735 Feet
- 16" Water Main -
Cast Iron
795 Feet

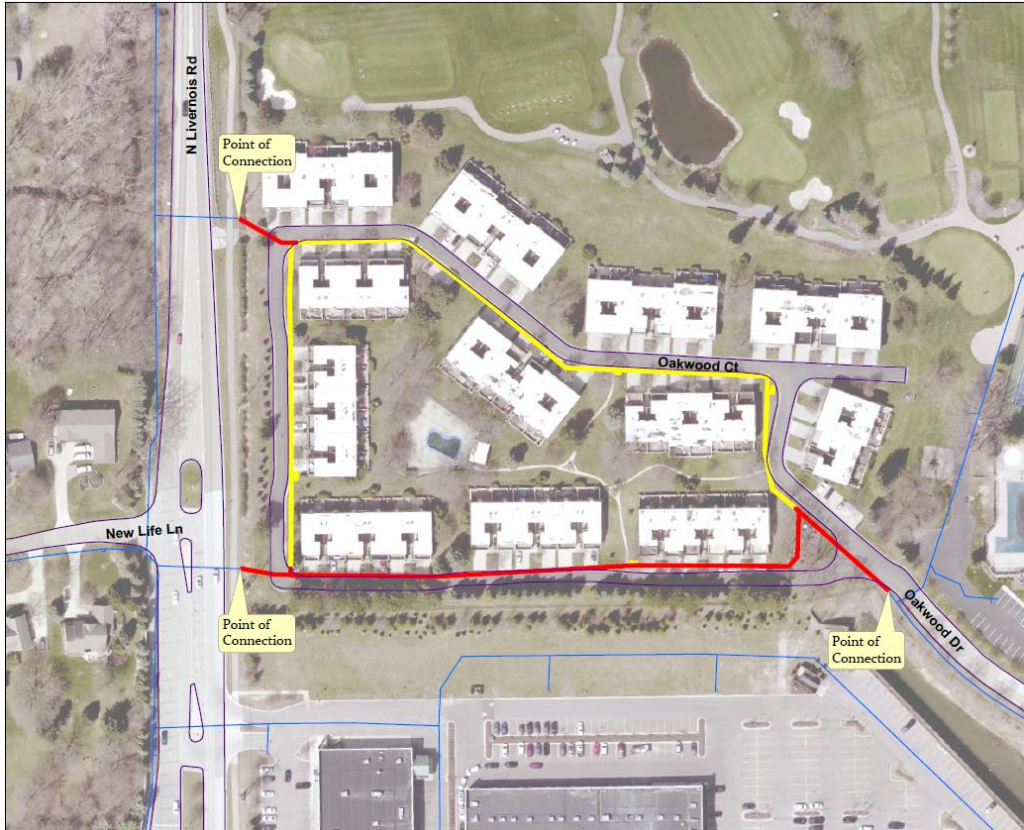
2,560 Feet Total



WS-54: FAIRWOOD VILLAS CONDOS WATER MAIN REPLACEMENT

2024-2025

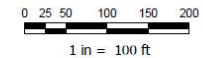
\$703,125



Fairwood Villas Water Main Replacement

Legend

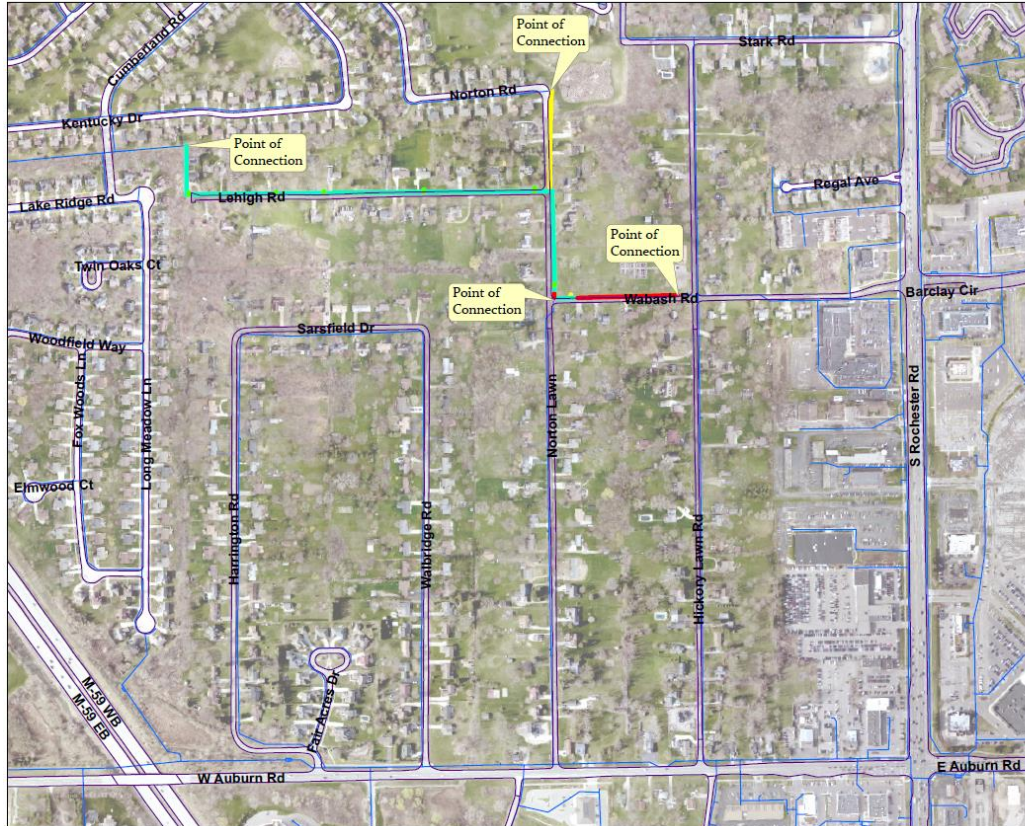
- 6" Water Main - Asbestos Cement 1,250 Feet
- 8" Water Main - Asbestos Cement 1,000 Feet
- 2,250 Feet Total



WS-55: EYSTER'S AVON GARDENS SUBDIVISION WATER MAIN REPLACEMENT

2025-2026

\$1,093,750

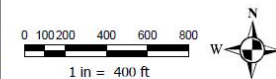


Eysters Avon Gardens Water Main Replacement

Legend

- 6" Water Main - Cast Iron 80 Feet
- 12" Water Main - Cast Iron 520 Feet
- 8" Water Main - Asbestos Cement 490 Feet
- 12" Water Main - Asbestos Cement 2,410 Feet

3,500 Feet Total



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WS-56: CHARLES HAMLET & WOODSIDE APTS WATER MAIN REPLACEMENT

2025-2026

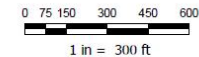
\$1,625,000



Charles Hamlet Woodside Apts Water Main Replacement

Legend

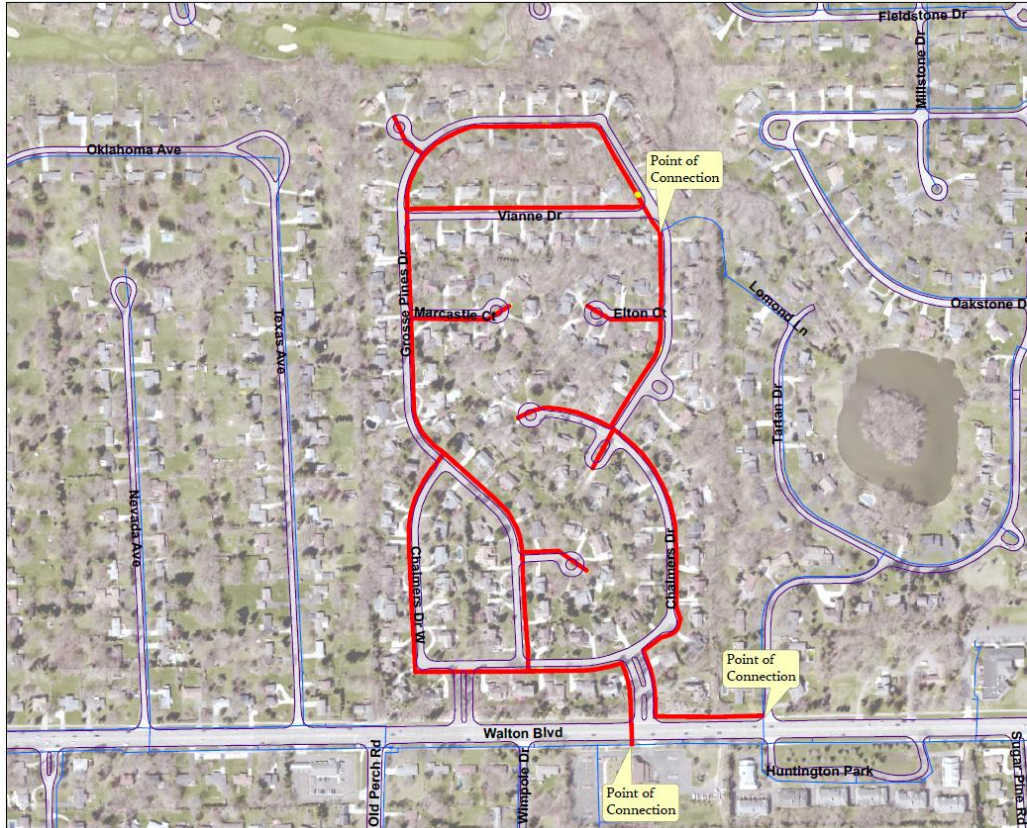
- 6" Water Main - Asbestos Cement 2,720 Feet
- 8" Water Main - Asbestos Cement 2,480 Feet
- 5,200 Feet Total



WS-57: GROSSE PINES SUBDIVISION WATER MAIN REPLACEMENT

2021-2021

\$3,185,938

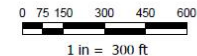


Grosse Pines Water Main Replacement

Legend

- 6" Water Main -
Asbestos Cement
150 Feet
- 8" Water Main -
Asbestos Cement
10,045 Feet

10,195 Feet Total



**WS-58: DEQUINDRE / AVON ROUNDABOUT – WATER & SEWER RELOCATION
2021-2021
\$150,000**



QUESTIONS?

